



MINISTERIO DE EDUCACIÓN
INSTITUTO NACIONAL DE BIENESTAR ESTUDIANTIL
Año 2018
Ejecución de Gastos y Aplicaciones Financieras
En RD\$



Detalle	Total	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre
GASTOS	13,385,331,761.69	1,433,964,568.96	1,473,759,366.87	2,607,444,861.15	1,596,011,569.27	1,925,802,760.40	1,656,168,420.02	1,278,026,434.03	1,743,317,231.37	900,736,549.62
2.1-REMUNERACIONES Y CONTRIBUCIONES	298,842,666.66	32,337,869.52	32,225,225.90	32,853,428.61	32,433,627.66	32,448,143.95	33,881,012.15	33,994,635.87	34,050,461.22	34,429,255.78
2.1.1-REMUNERACIONES	257,806,668.53	27,928,626.03	27,830,909.39	28,375,048.20	28,375,579.78	28,023,877.78	29,267,377.68	29,336,770.83	29,336,770.83	29,336,770.83
2.1.2-SOBRESUÉLDOS	2,205,512.46	194,152.40	194,152.40	194,152.40	194,152.40	194,152.40	194,152.40	194,152.40	194,152.40	194,152.40
2.1.4-GRATIFICACIONES Y BONIFICACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.1.5-CONTRIBUCIONES A LA SEGURIDAD SOCIAL	38,550,479.67	4,215,091.09	4,200,164.11	4,283,228.01	4,255,899.48	4,230,113.77	4,419,482.07	4,431,372.46	4,419,537.99	4,394,594.69
2.2-CONTRATACION DE SERVICIOS	56,993,276.65	0.00	5,992,064.89	6,390,400.38	7,279,579.66	6,566,334.06	3,774,927.33	2,823,685.46	12,176,329.89	10,448,779.58
2.2.1-SERVICIOS BÁSICOS	16,042,816.34	0.00	1,996,819.61	1,771,460.47	3,104,513.98	1,876,333.13	1,800,149.68	420,744.70	1,811,039.89	3,261,854.88
2.2.2-PUBLICIDAD, IMPRESIÓN Y ENCUADERNACIÓN	5,383,955.58	0.00	168,264.32	1,364,385.12	620,918.18	789,751.75	372,982.35	25,000.00	1,427,653.86	815,000.00
2.2.3-VIÁTICOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.2.4-TRANSPORTE Y ALMACENAJE	4,087,773.99	0.00	0.00	782,578.00	1,911,752.00	0.00	151,538.00	130,390.00	273,781.99	837,734.00
2.2.5-ALQUILERES Y RENTAS	18,131,129.27	0.00	3,335,217.41	796,315.92	886,081.66	2,384,343.40	554,732.16	1,075,234.46	7,241,768.32	1,857,435.94
2.2.6-SEGUROS	1,333,505.90	0.00	0.00	222,235.40	216,809.10	216,809.10	216,809.10	244,034.10	180,584.10	244,034.10
2.2.7-SERVICIOS DE CONSERVACIÓN, REPARACIONES MENORES E INSTALACIÓN	1,459,604.59	0.00	0.00	196,808.66	45,674.89	105,545.00	159,152.50	125,898.38	186,058.85	642,666.31
2.2.8-OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES	9,454,489.98	0.00	491,763.55	2,018,932.21	488,403.55	1,195,563.54	519,563.54	803,384.22	1,146,442.88	2,790,248.35
2.3-MATERIALES Y SUMINISTROS	12,482,732,686.54	111,626,699.44	1,435,191,330.52	2,459,354,892.76	1,550,455,917.32	1,824,857,125.08	1,540,551,928.54	1,214,825,348.20	1,690,896,534.42	855,582,910.26
2.3.1-ALIMENTOS Y PRODUCTOS AGROFORESTALES	12,204,502,948.48	111,626,699.44	1,424,600,903.56	2,438,271,262.56	1,500,315,126.44	1,815,281,432.32	1,519,502,783.78	1,161,296,613.48	1,615,852,272.89	667,753,834.01
2.3.2-TEXTILES Y VESTUARIOS	264,993,969.97	0.00	8,350,129.36	6,634,591.10	40,910,195.34	8,991,172.76	20,782,949.66	25,303,790.67	32,603,490.38	119,388,650.70
2.3.3-PRODUCTOS DE PAPEL, CARTÓN E IMPRESOS	4,168,169.44	0.00	0.00	601,969.37	12,307.93	0.00	0.00	311,081.04	0.00	3,242,811.10
2.3.4-PRODUCTOS FARMACÉUTICOS	310,474.67	0.00	0.00	0.00	3,348.01	0.00	22,326.00	284,600.66	0.00	0.00
2.3.5-PRODUCTOS DE CUERO, CAUCHO Y PLÁSTICO	298,627.73	0.00	0.00	69,483.06	113,103.47	0.00	0.00	0.00	0.00	0.00
2.3.6-PRODUCTOS DE MINERALES, METÁLICOS Y NO METÁLICOS	0.00	0.00	0.00	914,500.00	100,200.00	584,500.00	243,669.10	353,217.70	951,347.23	781,948.97
2.3.7-COMBUSTIBLES, LUBRICANTES, PRODUCTOS QUÍMICOS Y CONEXOS	3,931,383.00	0.00	0.00	10,837,086.67	8,791,636.13	0.00	0.00	27,274,044.65	41,089,423.32	64,299,524.28
2.3.9-PRODUCTOS Y ÚTILES VARIOS	154,527,113.25	0.00	2,235,297.60	10,837,086.67	8,791,636.13	0.00	0.00	26,199,117.80	6,349,158.00	112,730.00
2.4-TRANSFERENCIAS CORRIENTES	344,269,403.11	0.00	0.00	168,283,268.00	4,000,000.00	61,930,977.31	77,384,152.00	26,199,117.80	6,349,158.00	112,730.00
2.4.1-TRANSFERENCIAS CORRIENTES AL SECTOR PRIVADO	17,319,503.11	0.00	0.00	168,283,268.00	4,000,000.00	61,930,977.31	77,384,152.00	26,199,117.80	6,349,158.00	112,730.00
2.4.9-TRANSFERENCIAS CORRIENTES A OTRAS INSTITUCIONES PÚBLICAS	376,949,900.00	0.00	0.00	0.00	0.00	61,930,977.31	77,384,152.00	26,199,117.80	6,349,158.00	112,730.00
2.5-BIENES MUEBLES, INMUEBLES E INTANGIBLES	3,273,785.73	0.00	350,745.56	23,871.40	1,842,444.63	566,400.00	566,400.00	182,646.30	144,747.84	162,880.00
2.5.1-MOBILIARIO Y EQUIPO	864,891.10	0.00	350,745.56	23,871.40	0.00	0.00	566,400.00	182,646.30	144,747.84	162,880.00
2.5.3-EQUIPO E INSTRUMENTAL CIENTÍFICO Y LABORATORIO	942,457.45	0.00	0.00	0.00	376,057.45	0.00	0.00	0.00	0.00	0.00
2.5.4-VEHÍCULOS Y EQUIPO DE TRANSPORTE, TRACCIÓN Y ELEVACIÓN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.5.5-MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	1,365,216.93	0.00	0.00	0.00	1,365,216.93	0.00	0.00	0.00	0.00	0.00
2.6-BIENES INTANGIBLES	101,170.25	0.00	0.00	0.00	101,170.25	0.00	0.00	0.00	0.00	0.00
2.7-OBRAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.7.1-OBRAS EN EDIFICACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL GASTOS Y APLICACIONES FINANCIERAS	13,385,331,761.69	1,433,964,568.96	1,473,759,366.87	2,607,444,861.15	1,596,011,569.27	1,925,802,760.40	1,656,168,420.02	1,278,026,434.03	1,743,317,231.37	900,736,549.62

Fuente: 0100

Fecha de registro: hasta el 30 de Septiembre del 2018

Fecha de imputación: hasta el 30 de Septiembre del 2018