



MINISTERIO DE EDUCACIÓN
INSTITUTO NACIONAL DE BIENESTAR ESTUDIANTIL
Año 2018
Ejecución de Gastos y Aplicaciones Financieras
En RD\$



Detalle	Total	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto
2.6-GASTOS	12,581,027,339.68	143,964,568.96	1,473,759,366.87	2,667,444,861.15	1,596,011,569.27	1,925,802,760.40	1,656,168,420.02	1,278,076,434.03	1,839,849,358.38
2.1-REMUNERACIONES Y CONTRIBUCIONES	264,433,404.88	32,337,869.52	32,725,235.90	32,827,428.61	32,643,627.66	32,448,143.95	33,881,012.15	33,996,635.87	34,050,461.22
2.1.1-REMUNERACIONES	278,424,300.70	27,928,626.03	27,830,909.39	28,375,048.20	28,193,797.78	28,023,877.78	29,267,377.68	29,368,111.01	29,436,770.83
2.1.2-SOBRESUELDOS	1,553,219.20	194,152.40	194,152.40	194,152.40	194,152.40	194,152.40	194,152.40	194,152.40	194,152.40
2.1.3-OTROS BENEFICIOS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.1.4-GRATIFICACIONES Y BONIFICACIONES	34,455,884.98	4,215,091.09	4,200,164.11	4,283,278.01	4,255,895.48	4,230,113.77	4,419,482.07	4,432,372.46	4,419,537.99
2.1.5-CONTRIBUCIONES A LA SEGURIDAD SOCIAL	45,870,022.07	0.00	5,992,064.89	6,930,400.38	7,279,579.66	6,566,514.06	3,774,927.33	2,824,685.86	12,501,869.89
2.2-CONTRATACION DE SERVICIOS	45,870,022.07	0.00	5,992,064.89	6,930,400.38	7,279,579.66	6,566,514.06	3,774,927.33	2,824,685.86	12,501,869.89
2.2.1-SERVICIOS BÁSICOS	12,780,961.46	0.00	1,996,819.61	1,771,360.47	3,104,513.98	1,876,333.13	1,800,149.68	420,744.70	1,811,039.89
2.2.2-PUBLICIDAD, IMPRESIÓN Y ENCUADERNACIÓN	4,768,955.58	0.00	168,264.32	1,364,385.12	620,318.18	789,751.75	372,982.35	25,000.00	1,427,653.86
2.2.3-VIAJES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.2.4-TRANSPORTE Y ALMACÉN	3,255,939.99	0.00	0.00	782,578.00	1,911,752.00	0.00	151,538.00	130,390.00	279,681.99
2.2.5-ALQUILERES Y RENTAS	16,298,473.33	0.00	3,335,217.41	796,315.92	886,081.66	2,384,343.40	554,732.15	1,075,234.46	7,766,548.32
2.2.6-SEGUROS	1,089,471.80	0.00	0.00	0.00	222,335.40	216,809.10	216,809.10	244,034.10	189,584.10
2.2.7-SERVICIOS DE CONSERVACIÓN, REPARACIONES MENORES E INSTALACIONES TEMPORALES	817,138.28	0.00	0.00	196,808.66	45,674.89	103,545.00	159,152.30	125,898.38	186,058.65
2.2.8-OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES	6,859,081.63	0.00	491,763.55	2,018,952.21	488,039.53	1,395,731.68	519,565.34	803,384.22	1,341,282.88
2.3-MATERIALES Y SUMINISTROS	11,923,546,383.89	111,626,699.44	1,435,191,330.52	2,459,554,927.26	1,550,245,917.32	1,824,857,125.08	1,540,551,928.54	1,214,825,348.20	1,786,803,142.03
2.3.1-ALIMENTOS Y PRODUCTOS AGROFORESTALES	11,687,079,752.53	111,626,699.44	1,424,600,903.56	2,449,773,262.56	1,500,315,126.44	1,815,281,452.32	1,519,502,783.78	1,161,296,613.48	1,716,182,910.95
2.3.2-TEXTILES Y VESTUARIOS	142,047,862.82	0.00	8,335,129.36	8,658,591.10	40,910,195.34	8,591,172.76	20,782,949.66	25,303,790.67	29,046,033.93
2.3.3-PRODUCTOS DE PAPEL, CARTÓN E IMPRESOS	925,388.34	0.00	0.00	601,969.37	12,207.93	0.00	0.00	311,081.04	0.00
2.3.4-PRODUCTOS FARMACÉUTICOS	310,474.67	0.00	0.00	69,483.06	113,103.47	0.00	22,576.00	284,600.66	0.00
2.3.5-PRODUCTOS DE CUERO, CAUCHO Y PLÁSTICO	182,586.53	0.00	0.00	914,500.00	100,200.00	584,500.00	243,669.10	355,217.70	951,347.23
2.3.7-COMBUSTIBLES, LUBRICANTES, PRODUCTOS QUÍMICOS Y CONEXOS	3,149,434.03	0.00	0.00	10,837,086.67	8,793,516.13	0.00	0.00	27,274,044.65	40,627,869.92
2.3.9-PRODUCTOS Y ÚTILES VARIOS	89,260,514.97	0.00	2,235,297.60	168,283,268.00	4,000,000.00	61,390,977.31	77,394,152.00	26,199,117.80	6,249,138.00
2.4-TRANSFERENCIAS CORRIENTES	344,156,673.11	0.00	0.00	0.00	0.00	420,453.31	6,050,000.00	387,161.80	6,349,158.00
2.4.1-TRANSFERENCIAS CORRIENTES AL SECTOR PRIVADO	17,206,773.11	0.00	0.00	0.00	0.00	61,310,524.00	71,344,152.00	25,811,956.00	0.00
2.4.9-TRANSFERENCIAS CORRIENTES A OTRAS INSTITUCIONES PÚBLICAS	326,949,900.00	0.00	0.00	168,283,268.00	0.00	0.00	566,400.00	182,646.30	144,747.24
2.5-BIENES MUEBLES, INMUEBLES E INTANGIBLES	3,110,855.73	0.00	350,745.56	23,871.40	1,842,444.63	0.00	0.00	182,646.30	144,747.24
2.5.1-MOBILIARIO Y EQUIPO	702,011.10	0.00	350,745.56	23,871.40	0.00	0.00	566,400.00	0.00	0.00
2.5.3-EQUIPO E INSTRUMENTAL, CIENTÍFICO Y LABORATORIO	942,457.45	0.00	0.00	0.00	376,057.45	0.00	0.00	0.00	0.00
2.5.4-VEHÍCULOS Y EQUIPO DE TRANSPORTE, TRACCIÓN Y ELEVACIÓN	1,365,216.93	0.00	0.00	0.00	1,365,216.93	0.00	0.00	0.00	0.00
2.5.5-MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	101,170.25	0.00	0.00	0.00	101,170.25	0.00	0.00	0.00	0.00
2.5.8-BIENES INTANGIBLES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.7.1-OTRAS EN EDIFICACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL GASTOS Y APLICACIONES FINANCIERAS	12,581,027,339.68	143,964,568.96	1,473,759,366.87	2,667,444,861.15	1,596,011,569.27	1,925,802,760.40	1,656,168,420.02	1,278,076,434.03	1,839,849,358.38

Fuente: OIG

Fecha de registro: hasta el 31 de Agosto del 2018
Fecha de imputación: hasta el 31 de Agosto del 2018

ELABORADO POR:
Joanell George
Enc. De Ejecución Presupuestaria

APROBADO POR:
Elena Ovalle
Directora Financiera

APROBADO POR:
Isabel Morel
Directora Administrativa y Financiera