



MINISTERIO DE EDUCACIÓN
INSTITUTO NACIONAL DE BIENESTAR ESTUDIANTIL
Año 2018
Ejecución de Gastos y Aplicaciones Financieras
En RDS



Detalle	Total	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre
GASTOS	13,916,631,603.57	3,815,643,962.36	3,473,259,366.87	3,067,444,844.13	1,396,013,568.27	1,229,002,740.40	1,656,106,420.02	1,226,357,818.23	1,761,317,231.57	315,278,394.36	508,095,957.94
2.1 RECURSOS DE CONSERVACIONES	332,648,395.28	32,237,868.52	32,275,225.90	32,852,428.62	32,644,627.66	32,448,243.95	33,881,022.15	33,994,638.87	34,020,481.22	34,429,233.78	33,785,634.63
2.1.1 RECURSOS DE CONSERVACIONES	286,923,345.66	27,978,628.03	27,830,509.36	28,978,028.78	28,073,877.78	29,237,377.68	29,237,377.68	29,368,111.01	29,436,770.83	29,882,361.83	29,114,697.13
2.1.2 SOBRESUJECIONES	2,481,855.27	256,157.40	194,152.40	194,152.40	194,152.40	194,152.40	194,152.40	194,152.40	194,152.40	194,152.40	276,442.81
2.1.4 OBRAS DE CONSERVACIONES Y REPARACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.1.5 CONTRIBUCIONES A LA SEGURIDAD SOCIAL	44,225,072.36	4,215,093.09	4,200,000.00	4,283,238.01	4,235,839.48	4,230,213.77	4,419,482.07	4,432,372.46	4,419,537.99	4,394,594.68	4,394,594.68
2.2 CONTRATACION DE SERVICIOS	64,792,385.22	0.00	5,992,004.89	6,930,400.38	6,590,514.06	6,506,514.06	6,506,514.06	6,506,514.06	6,506,514.06	6,506,514.06	6,506,514.06
2.2.1 SERVICIOS BASICOS	17,956,567.45	0.00	1,996,819.61	1,771,360.47	3,104,513.98	1,876,333.13	1,876,333.13	1,876,333.13	1,876,333.13	1,876,333.13	1,876,333.13
2.2.2 PUBLICIDAD, IMPRESION Y ENCARGOS DE DISEÑO	5,963,551.58	0.00	2,682,814.32	1,364,385.22	620,918.28	799,751.75	3,723,827.35	23,000.00	23,000.00	23,000.00	23,000.00
2.2.3 VIAJES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.2.4 TRANSPORTE Y ALMACENAJE	4,630,001.99	0.00	0.00	782,578.00	1,911,792.00	2,384,348.40	1,513,880.00	1,302,390.00	2,733,781.99	797,784.00	582,228.00
2.2.5 ALQUILERES Y RENTAS	21,967,078.45	0.00	3,335,217.41	798,315.92	798,315.92	216,808.10	556,732.18	1,075,238.46	7,242,738.32	2,482,883.68	3,210,447.44
2.2.6 SERVICIOS	1,580,315.00	0.00	0.00	0.00	227,235.40	227,235.40	227,235.40	242,028.10	189,584.20	242,028.10	216,808.10
2.2.7 SERVICIOS DE CONSERVACION, REPARACIONES Y/O INSTALACIONES	1,585,833.51	0.00	0.00	184,838.66	64,674.89	303,545.00	159,152.50	223,898.38	186,058.85	642,666.31	136,259.32
2.2.8 OTROS SERVICIOS NO INCLUIDOS EN CONCEPTOS ANTERIORES	11,146,207.24	0.00	462,769.55	2,073,922.21	488,403.55	1,253,232.68	519,846.54	802,384.22	1,146,422.88	2,790,242.35	1,691,277.36
2.3 MATERIALES Y SUMINISTROS	13,332,407,238.22	111,628,693.44	1,433,293,382.76	2,459,334,892.26	1,350,246,927.22	1,824,857,228.08	1,540,551,928.54	1,223,316,732.40	1,606,406,534.42	887,809,893.26	429,516,674.98
2.3.1 ALIMENTOS Y PRODUCTOS AGROPECUARIOS	12,072,006,851.87	111,628,693.44	1,424,620,803.56	2,458,279,267.56	1,350,315,156.44	1,823,281,452.32	1,539,502,783.78	1,166,827,997.68	1,505,852,272.89	867,693,464.01	209,031,614.18
2.3.2 PRODUCTOS DE PAPER, CARTON E IMPRESOS	3,911,659,064.00	0.00	8,355,238.36	8,638,551.10	40,910,195.34	8,991,172.78	20,782,649.66	25,302,790.67	32,801,460.38	133,553,198.70	92,538,538.03
2.3.3 PRODUCTOS DE PASTA, CARTON E IMPRESOS	12,521,385.60	0.00	0.00	602,966.37	1,348.01	0.00	22,326.00	284,600.66	0.00	3,022,811.30	8,393,115.16
2.3.4 PRODUCTOS DE PAQUETADO	310,242.67	0.00	0.00	69,483.06	113,103.47	0.00	0.00	0.00	0.00	116,041.20	8,850.00
2.3.5 PRODUCTOS DE CEMENTO, CEMENTO Y PLASTICO	807,277.28	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.3.6 PRODUCTOS DE CEMENTO, CEMENTO Y PLASTICO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.3.7 PRODUCTOS DE MINERALES, METALICOS Y NO METALICOS	4,584,383.55	0.00	0.00	914,500.00	100,200.00	584,500.00	243,669.10	345,217.70	951,467.23	781,544.97	624,768.52
2.3.8 PRODUCTOS DE MINERALES, METALICOS Y NO METALICOS	221,082,223.23	0.00	2,235,297.60	10,837,066.67	10,837,066.67	0.00	0.00	27,272,044.65	41,089,423.92	62,439,444.28	118,379,790.08
2.4 INSTRUCCIONES Y COMENTARIOS	381,257,843.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.4.1 INSTRUCCIONES Y COMENTARIOS AL SECTOR PRIVADO	21,319,503.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.4.2 INSTRUCCIONES Y COMENTARIOS AL SECTOR PUBLICO	360,113,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.4.3 INSTRUCCIONES Y COMENTARIOS AL SECTOR PUBLICO	360,113,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.4.4 INSTRUCCIONES Y COMENTARIOS AL SECTOR PUBLICO	360,113,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.4.5 INSTRUCCIONES Y COMENTARIOS AL SECTOR PUBLICO	360,113,600.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.6 BIENES MOVIBLES E INMOVIBLES	3,273,933.73	0.00	330,745.58	23,871.40	1,842,444.63	0.00	566,400.00	182,666.30	144,747.84	162,880.00	0.00
2.6.1 MOBILIARIO Y EQUIPO	864,891.10	0.00	330,745.58	23,871.40	1,842,444.63	0.00	566,400.00	182,666.30	144,747.84	162,880.00	0.00
2.6.2 EQUIPO E INSTRUMENTAL, CENTRICO LABORATORIO	942,627.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.6.3 EQUIPO E INSTRUMENTAL, CENTRICO LABORATORIO	4,968,218.88	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.6.4 VEHICULOS Y EQUIPO DE TRANSPORTE, TRACCION Y ELEVACION	100,120.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.6.5 VEHICULOS Y EQUIPO DE TRANSPORTE, TRACCION Y ELEVACION	100,120.25	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.6.6 BIENES INMOVIBLES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.7 OBRAS EN EDIFICACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
2.7.1 OBRAS EN EDIFICACIONES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL GASTOS Y APLICACIONES FINANCIERAS	13,916,631,603.57	3,815,643,962.36	3,473,259,366.87	3,067,444,844.13	1,396,013,568.27	1,229,002,740.40	1,656,106,420.02	1,226,357,818.23	1,761,317,231.57	315,278,394.36	508,095,957.94

Director General
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Fecha de registro: hasta el 31 de Octubre del 2018
Fecha de impresión: hasta el 31 de Octubre del 2018